

## UNAUDITED FINANCIAL RESULTS FOR THREE/NINE MONTHS ENDED 31st DECEMBER, 2013

(Rs. in Lakhs)

Particulars	For quarter ended	For quarter ended	For quarter ended	For 9 months ended	For 9 months ended	Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. Income From operations						
(a) Net Sales/ Income From Operations	16.17	9.14	12.05	38.51	35.96	65.21
(b) Other Operating Incomes	2.21	3.68	1.44	7.78	7.39	10.00
<b>Total Income From Operations</b>	<b>18.38</b>	<b>12.82</b>	<b>13.49</b>	<b>46.29</b>	<b>43.35</b>	<b>75.21</b>
<b>2. Expenditure</b>						
a. Employees benefits expenses	4.70	4.67	4.93	13.50	12.37	17.25
b. Communication Expenses	0.39	0.43	0.48	1.10	1.43	2.38
c. Depreciation and amortisation expenses	0.29	0.23	0.32	0.84	0.96	1.28
d. Other Expenditure	2.33	3.68	2.79	8.42	8.48	16.07
<b>Total Expenses</b>	<b>7.71</b>	<b>9.01</b>	<b>8.52</b>	<b>23.86</b>	<b>23.24</b>	<b>36.98</b>
3. Profit/ (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	10.67	3.81	4.97	22.43	20.11	38.23
4. Other Income	3.00	3.00	3.00	9.00	9.00	12.59
5. Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	13.67	6.81	7.97	31.43	29.11	50.82
6. Finance Cost	0.00	0.00	0.00	0.00	0.00	0.00
7. Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-	13.67	6.81	7.97	31.43	29.11	50.82
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss(-) From Ordinary Activities before tax (7+8)	13.67	6.81	7.97	31.43	29.11	50.82
10. Tax Expenses	1.50	1.57	1.27	4.88	4.44	9.23
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	12.17	5.24	6.70	26.55	24.67	41.59
12. Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for for the Period (11-12)	12.17	5.24	6.70	26.55	24.67	41.59
14. Paid-up Equity Share Capital (Face Value Rs10 Each)	338.04	338.04	338.04	338.04	338.04	338.04
15. Reserve Excluding revaluation Reserves as per balance sheet of previous accounting year	NA	NA	NA	NA	NA	409.21
16. Earnings Per Share (before extraordinary items) (Face Value of Rs. 10/- each) (not annualised)						
- Basic	0.36	0.16	0.20	0.79	0.73	1.23
- Diluted	0.36	0.16	0.20	0.79	0.73	1.23
17. Earning Per Share (after extraordinary item) (Face Value of Rs. 10/-each) (not annualised)						
- Basic	0.36	0.16	0.20	0.79	0.73	1.23
- Diluted	0.36	0.16	0.20	0.79	0.73	1.23
<b>A PARTICULARS OF SHAREHOLDINGS</b>						
1. Public Shareholding						
- No. of shares	1588241	1590041	1602311	1588241	1602311	1594670
- Percentage of Shareholding	46.98%	47.04%	47.40%	46.98%	47.40%	47.17%
2. Promoters and promoter group Shareholding **						
<b>a) Pledged/Encumbered</b>						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the Total Shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the Total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
<b>b) Non-Encumbered</b>						
- Number of Shares	1792159	1790359	1778089	1792159	1778089	1785730
- Percentage of Shares (as a % of the Total Shareholding of Promoters and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	53.02%	52.96%	52.60%	53.02%	52.60%	52.83%

**Notes :**

1. Previous period figures has been regrouped/rearranged wherever necessary.
2. There are no reportable segment in terms of Accounting Standard AS - 17 " Segment Reporting "
3. Investor complaints/communication received and disposed off during the Quarter Ended 31st December 2013

<b>PARTICULARS</b>	<b>3 MONTHS ENDED 31 ST DECEMBER 2013</b>
<b>B INVESTORS COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	5
disposed off during the quarter	5
Remaining unresolved at the end of the quarter	NIL

4. The above Unaudited financial results for the Three/Nine Months Ended 31.12.2013 have been reviewed by the Audit Committee of the Board and have been approved by the Board at its meeting held on 23rd January 2014.

**ON BEHALF OF THE BOARD OF DIRECTORS**

**Place : New Delhi**

**Date : 23rd January, 2014**

**NISHA AHUJA**

**DIRECTOR**